

Greater Peoria Mass Transit District (CityLink)

ID Number: 5056
 www.gptransit.org/clinkhome.htm
 2105 Northeast Jefferson Street
 Peoria, IL 61603

Chief Executive Officer: Brian Tingley,
 Resident General Manager
 (309)676-8015

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		Bus	Response
Peoria, IL		Directly Operated				\$6,667,547	\$741,111
Square Miles	129	Purchased Transportation				\$1,341,643	\$28,557
Population	242,353	Total Fare Revenues Earned				11,131,044	1,156,638
Population Ranking out of 405 UZA's	108					1,389,054	267,096
Service Area Statistics		Sources of Operating Funds Expended				1,755,255	115,059
Square Miles	35	Passenger Fares				5,912	443
Population	147,126	Local Funds				83,373	22,443
		State Funds				0.0	N/A
		Federal Assistance				48	10
		Other Funds				8.1	3.0
		Total Operating Funds Expended				37	7
						2.1	N/A
						30%	43%
						0	0
						0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	12,287,682	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	1,870,314	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.80	\$2.77
Average Weekday Unlinked Trips	6,355	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$79.97	\$33.02
Average Saturday Unlinked Trips	4,524	Other Operating Expenses		Cost Effectiveness			
Average Sunday Unlinked Trips	0	Total Operating Expenses		Operating Expense per Passenger Mile		\$0.60	\$0.64
				Operating Expense per Unlinked Passenger Trip		\$3.80	\$6.44
Service Supplied		Reconciling Cash Expenditures		Service Effectiveness			
Annual Vehicle Revenue Miles	1,656,150	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		1.26	0.43
Annual Vehicle Revenue Hours	105,816	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		21.05	5.13
Vehicles Available for Maximum Service	58	State Funds					
Vehicles Operated in Maximum Service	44	Federal Assistance					
Base Period Requirement	18	Total Capital Funds Expended					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	37	0	\$0	\$1,341,643	\$1,341,643		
Demand Response	0	7	0	28,557	28,557		
Total	37	7	\$0	\$1,370,200	\$1,370,200		

Sources of Operating Funds Expended

Local	27%
Federal	10%
State	48%
Fares	12%
Other	3%

Sources of Capital Funds Expended

State	10%
Local	4%
Federal	86%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
95	6.5
96	5.0
97	4.5
98	4.5
99	4.5

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	0.75
96	0.50
97	0.60
98	0.70
99	0.60

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	2.25
96	2.00
97	1.40
98	1.30
99	1.25

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
95	2.1
96	2.3
97	2.0
98	2.5
99	2.8

Operating Expense per Passenger Mile

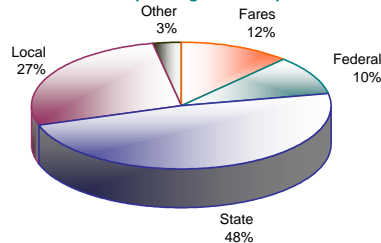
Year	Operating Expense per Passenger Mile
95	0.85
96	0.80
97	0.85
98	1.00
99	0.65

Passenger Trips per Vehicle Revenue Mile

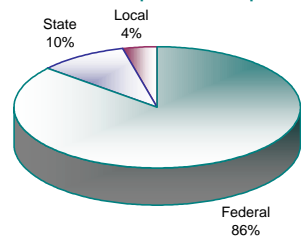
Year	Passenger Trips per Vehicle Revenue Mile
95	0.30
96	0.30
97	0.25
98	0.25
99	0.45

Data Source: 1999 National Transit Database

Sources of Operating Funds Expended

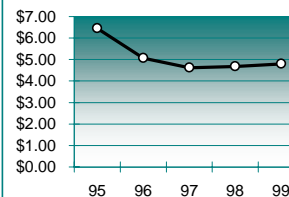


Sources of Capital Funds Expended

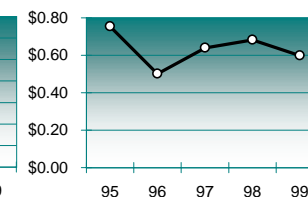


Bus

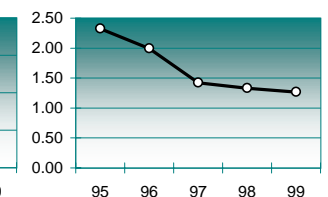
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

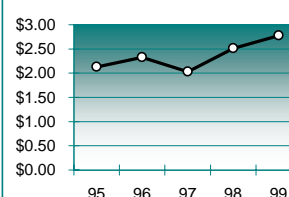


Passenger Trips per Vehicle Revenue Mile

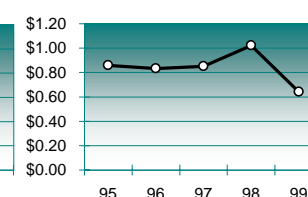


Demand Response

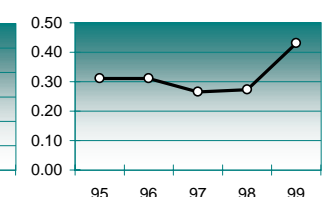
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database